

St Margaret Clitherow RC Church  
Holly Tree Lane  
Haxby  
YORK  
YO32 3YJ

### **GIFT AID FORECASTS**

Summary of Gift Aid Claim for 06/04/2016 - 05/04/2017  
(Receipt Acknowledged by Diocese on Monday 24 April 2017)

<b>APPEAL / CAUSE</b>	<b>Gift Aidable Part of Contributions</b>	<b>EXPECTED Gift Aid (25%)</b>	<b>ACTUAL (to add after refund)</b>
<b>OFFERTORY COLLECTIONS - GIFT AIDABLE</b>			
Offertory Collections 6/4/2016 - 5/4/2017	£31,606.18	£7,901.55	
Offertory Collections 6/4/2015 - 5/4/2016 (Back claim)	£720.00	£180.00	
Offertory Collections - Loose plate (25% of first £8000*)	£13,379.45	£2,000.00	
	<i>sub-total</i>	£10,081.55	
<i>Diocese Commission - typically 8.5%</i>	<i>Less</i>	£856.93	
<b>Amount Expected</b>		<b>£9,224.61</b>	
<b>PARISH COLLECTIONS - GIFT AIDABLE</b>			
<b>Third World:</b>			
10 Apr 16 - 3rd World 1 - (Aid to the Church in Need)	£426.72	£106.68	
22 May 16 - 3rd World 2 - (St Francis Leprosy Guild)	£380.88	£95.22	
05 Jun 16 - 3rd World 3 - (Railway Children - India/Africa)	£375.04	£93.76	
14 Aug 16 - 3rd World 4 - (Sylvia Wright Trust)	£906.66	£226.67	
04 Sep 16 - 3rd World 5 - (Spec Proj Chris Miss Areas)	£341.95	£85.49	
06 Nov 16 - 3rd World 6 - (MAP - International)	£358.00	£89.50	
11 Dec 16 - 3rd World 7 - ('Send a Cow')	£371.90	£92.98	
08 Jan 17 - 3rd World 8 - (Yemen - DEC)	£525.03	£131.26	
12 Feb 17 - 3rd World 9 - (MCAI - International)	£459.50	£114.88	
<b>Sub-total Third World **</b>	<b>£4,145.68</b>	<b>£1,036.42</b>	
<b>SVP - StMC Parish</b>			
02 Oct 16 - SVP - Parish	£460.00	<b>£115.00</b>	
<b>TOTAL PARISH - (3rd World + SVP)</b>	<b>£4,605.68</b>	<b>£1,151.42</b>	
<b>DIOCESE APPEALS - GIFT AIDABLE</b>			
		<b>Diocese Claims</b>	
24 Apr 16 - Diocese - Priests' Training	£306.16	£76.54	
08 May 16 - Diocese - Communications Day	£224.39	£56.10	
19 Jun 16 - Diocese - Day For Life	£236.90	£59.23	
26 Jun 16 - Diocese - Peter's Pence	£252.00	£63.00	
24 Jul 16 - Diocese - Retired Priests' Welfare	£449.45	£112.36	
18 Sep 16 - Diocese - Home Mission Sunday	£229.15	£57.29	
20 Nov 16 - Diocese - Youth Sunday	£209.00	£52.25	
26 Mar 17 - Diocese - Lenten Alms	£335.90	£83.98	
<b>TOTAL DIOCESE - Excl Apos Sea &amp; World Miss</b>	<b>£2,242.95</b>	<b>£560.74</b>	
<b>DIOCESE APPEALS - NON GIFT AIDABLE</b>			
		<b>No Dioc Claim</b>	
10 Jul 16 - (NO CLAIM) - Apostleship of the Sea	£352.00	£88.00	
23 Oct 16 - (NO CLAIM) - World Mission Sun	£300.50	£75.13	

**Please note:**

The above amounts show only the Gift-Aidable part of collections and not the totals collections.

\*HMRC have raised the Gift Aid Loose Plate allowance from April 2016 from £5k > £8k

\*\* 3rd World refunds go to each of the named charities.

Targets: Refund by end August, Cheques to SVP/3rd World charities by end of September 2017

JDo 24/04/2017