

St Margaret Clitherow RC Church
Holly Tree Lane
Haxby
YORK
YO32 3YJ

Updated: **10-Nov-17**

GIFT AID FORECASTS

Summary of Gift Aid Claim for 06/04/2016 - 05/04/2017
(Receipt Acknowledged by Diocese on Monday 24 April 2017)

APPEAL / CAUSE	Gift Aidable Part of Contributions	EXPECTED Gift Aid (25%)	ACTUAL (to add after refund)
OFFERTORY COLLECTIONS - GIFT AIDABLE			
Offertory Collections 6/4/2016 - 5/4/2017	£31,606.18	£7,901.55	
Offertory Collections 6/4/2015 - 5/4/2016 (Back claim)	£720.00	£180.00	to come
Offertory Collections - Loose plate (25% of first £8000*)	£13,379.45	£2,000.00	
	<i>sub-total</i>	£10,081.55	
<i>Diocese Commission - typically 8.5%</i>	<i>Less</i>	£856.93	
Amount Expected		£9,224.61	£9,059.89
			(Bank 17/08/2017)
PARISH COLLECTIONS - GIFT AIDABLE			
Third World:			below all to come
10 Apr 16 - 3rd World 1 - (Aid to the Church in Need)	£426.72	£106.68	£106.68
22 May 16 - 3rd World 2 - (St Francis Leprosy Guild)	£380.88	£95.22	£95.22
05 Jun 16 - 3rd World 3 - (Railway Children - India/Africa)	£375.04	£93.76	£93.76
14 Aug 16 - 3rd World 4 - (Sylvia Wright Trust)	£906.66	£226.67	£226.67
04 Sep 16 - 3rd World 5 - (Spec Proj Chris Miss Areas)	£341.95	£85.49	£85.49
06 Nov 16 - 3rd World 6 - (MAP - International)	£358.00	£89.50	£89.50
11 Dec 16 - 3rd World 7 - ('Send a Cow')	£371.90	£92.98	£92.98
08 Jan 17 - 3rd World 8 - (Yemen - DEC)	£525.03	£131.26	£131.26
12 Feb 17 - 3rd World 9 - (MCAI - International)	£459.50	£114.88	£114.88
Sub-total Third World **	£4,145.68	£1,036.42	£1,036.42
SVP - StMC Parish			
02 Oct 16 - SVP - Parish	£460.00	£115.00	115.04
TOTAL PARISH - (3rd World + SVP)	£4,605.68	£1,151.42	£1,151.46
DIOCESE APPEALS - GIFT AIDABLE			
		Diocese Claims	
24 Apr 16 - Diocese - Priests' Training	£306.16	£76.54	
08 May 16 - Diocese - Communications Day	£224.39	£56.10	
19 Jun 16 - Diocese - Day For Life	£236.90	£59.23	
26 Jun 16 - Diocese - Peter's Pence	£252.00	£63.00	
24 Jul 16 - Diocese - Retired Priests' Welfare	£449.45	£112.36	
18 Sep 16 - Diocese - Home Mission Sunday	£229.15	£57.29	
20 Nov 16 - Diocese - Youth Sunday	£209.00	£52.25	
26 Mar 17 - Diocese - Lenten Alms	£335.90	£83.98	
TOTAL DIOCESE - Excl Apos Sea & World Miss	£2,242.95	£560.74	
DIOCESE APPEALS - NON GIFT AIDABLE			
		No Dioc Claim	
10 Jul 16 - (NO CLAIM) - Apostleship of the Sea	£352.00	£88.00	
23 Oct 16 - (NO CLAIM) - World Mission Sun	£300.50	£75.13	

Please note:

The above amounts show only the Gift-Aidable part of collections and not the totals collections.

*HMRC have raised the Gift Aid Loose Plate allowance from April 2016 from £5k > £8k

** 3rd World refunds go to each of the named charities.

Targets: Refund by end August, Cheques to SVP/3rd World charities by end of September 2017

JDo 24/04/2017