

St Margaret Clitherow RC Church  
Holly Tree Lane  
Haxby  
YORK  
YO32 3YJ

Updated: **04-May-18**

### **GIFT AID FORECASTS**

Summary of Gift Aid Claim for 06/04/2017 - 05/04/2018  
(Receipt Acknowledged by Diocese Thursday 03 May 2018)

<b>APPEAL / CAUSE</b>	<b>Gift Aidable Part of Contributions</b>	<b>EXPECTED Gift Aid (25%)</b>	<b>ACTUAL (to add after refund)</b>
<b>OFFERTORY COLLECTIONS - GIFT AIDABLE</b>			
Offertory Collections 6/4/2016 - 5/4/2017	£29,738.26	£7,434.57	
Offertory Collections - Loose plate (25% of first £8000*)	£13,190.68	£2,000.00	
	<i>sub-total</i>	£9,434.57	
<i>Diocese Commission - typically 8.5%</i>	<i>Less</i>	£801.94	
<b>Amount Expected</b>		<b>£8,632.63</b>	
<b>PARISH COLLECTIONS - GIFT AIDABLE</b>			
<b>Third World:</b>			<b>below all to come</b>
14 May 17 - 3rd World 1 - (Medicin Sans Frontieres)	£446.00	£111.50	
23 Jul 17 - 3rd World 2 - (Sylvia Wright Trust)	£413.80	£103.45	
13 Aug 17 - 3rd World 3 - (Save the Children-Yemen)	£389.70	£97.43	
03 Sep 17 - 3rd World 4 - (Aid to the Church in Need)	£374.10	£93.53	
12 Nov 17 - 3rd World 5 - (SPICMA)	£348.80	£87.20	
10 Dec 17 - 3rd World 6 - (EMBRACE)	£373.50	£93.38	
14 Jan 18 - 3rd World 7 - (Save the Children Rohyngya)	£422.50	£105.63	
28 Jan 18 - 3rd World 8 - (Send-A-Cow)	£337.20	£84.30	
11 Feb 18 - 3rd World 9 - (Mines Advisory Group)	£344.05	£86.01	
<b>Sub-total Third World **</b>	<b>£3,449.65</b>	£862.41	
<b>SVP - StMC Parish</b>			
02 Oct 16 - SVP - Parish	<b>£1,291.20</b>	<b>£322.80</b>	
<b>TOTAL PARISH - (3rd World + SVP)</b>	<b>£4,740.85</b>	<b>£1,185.21</b>	
<b>DIOCESE APPEALS - GIFT AIDABLE</b>			
		<b>Diocese Claims</b>	
14 Apr 17 - Diocese - Holy Places	£298.60	£74.65	
07 May 17 - Diocese - Priests Training Fund	£386.30	£96.58	
28 May 17 - Diocese - communications Day	£201.15	£50.29	
18 Jun 17 - Diocese - Day for Life	£247.55	£61.89	
25 Jun 17 - Diocese - Peter's Pence	£237.93	£59.48	
17 Sep 17 - Diocese - Home Mission Sunday	£248.70	£62.18	
26 Nov 17 - Diocese - Youth Sunday	£274.20	£68.55	
04 Mar 18 - Diocese - Sick/Retired Priests	£380.50	£95.13	
18 Mar 18 - Diocese - Lenten Alms	£322.00	£80.50	
<b>TOTAL DIOCESE - Excl Apos Sea &amp; World Miss</b>	<b>£2,596.93</b>	<b>£649.23</b>	
<b>DIOCESE APPEALS - NON GIFT AIDABLE</b>			
		<b>No Dioc Claim</b>	
09 Jul 17 - (NO CLAIM) - Apostleship of the Sea	£367.50	£91.88	
22 Oct 17 - (NO CLAIM) - World Mission Sun	£322.60	£80.65	

**Please note:**

The above amounts show only the Gift-Aidable part of collections and not the totals collections.

\*HMRC have raised the Gift Aid Loose Plate allowance from April 2016 from £5k > £8k

\*\* 3rd World refunds must go to each of the named charities.