

St Margaret Clitherow RC Church	2018/19	Updated:-	27-Apr-19
Holly Tree Lane			
Haxby			
YORK			
YO32 3YJ			
GIFT AID FORECASTS			
Summary of Gift Aid Claim for 06/04/2018 - 05/04/2019			
APPEAL / CAUSE	Gift Aidable Part of Contributions	EXPECTED Gift Aid (25%)	ACTUAL
OFFERTORY COLLECTIONS - GIFT AIDABLE			
Offertory Collections 6/4/2018 - 5/4/2019	£33,227.93	£8,306.98	
Offertory 'One-Off' donations (using handwritten env)	£170.00	£42.50	
Offertory Collections - Loose plate (25% of first £8000) #	£14,883.03	£2,000.00	
	<i>sub-total</i>	£10,349.48	
<i>Diocese Commission - typically 8.5%</i>	<i>Less</i>	£879.71	
Offertory Gift Aid Amount Expected		£9,469.78	
PARISH COLLECTIONS - GIFT AIDABLE			
Third World:**			
08 Apr 18 - 3rd World 1 - (The Little Way Association)	£339.60	£84.90	
06 May 18 - 3rd World 2 - (Columban Missionaries)	£319.20	£79.80	
03 Jun 18 - 3rd World 3 - (SPICMA)	£347.10	£86.78	
05 Aug 18 - 3rd World 4 - (Helping Street Children)	£348.50	£87.13	
26 Aug 18 - 3rd World 5 - (Street Child)	£384.40	£96.10	
11 Nov 18 - 3rd World 6 - (Toilet Twinning)	£373.20	£93.30	
09 Dec 18 - 3rd World 7 - (Sylvia Wright Trust)	£397.20	£99.30	
13 Jan 19 - 3rd World 8 - (CAFOD for Indonesia)	£467.45	£116.86	
03 Feb 19 - 3rd World 9 - (Mary's Meals)	£394.81	£98.70	
Sub-total Third World **	£3,371.46	£842.87	
SVP - StMC Parish**			
30 Sep 2018 - SVP - Parish	£500.60	£125.15	
TOTAL PARISH - (3rd World + SVP)	£3,872.06	£968.02	
Total expected GA return (Offertory + 3rd World + SVP)		£10,437.79	
DIOCESE APPEALS - GIFT AIDABLE		Diocese Claims	
22 Apr 18 - Diocese - Priests Training Fund	£366.50	£91.63	
13 May 18 - Diocese - Communications Day	£269.30	£67.33	
17 Jun 18 - Diocese - Day for Life	£256.15	£64.04	
01 Jul 18 - Diocese - Peter's Pence	£290.92	£72.73	
16 Sep 18 - Diocese - Home Mission Sunday	£351.10	£87.78	
25 Nov 18 - Diocese - Youth Sunday	£255.05	£63.76	
24 Feb 19 - Diocese - Sick/Retired Priests	£421.50	£105.38	
31 Mar 19 - Diocese - Lenten Alms	£326.05	£81.51	
TOTAL DIOCESE - Excl Apos Sea & World Miss	£2,536.57	£634.14	
DIOCESE APPEALS - (Charity itself claims the G-Aid)		No Dioc Claim	
08 Jul 18 - (NO CLAIM) - Apostleship of the Sea	£393.65	£98.41	
21 Oct 18 - (NO CLAIM) - World Mission Sun	£543.49	£135.87	
07 Oct 2018 CAFOD: (Total Env amount = £393.30)	£342.30	£85.58	
17 Mar 2019 CAFOD: (Total Env amount = £434.00)	£410.00	£102.50	

(Address label put on church env & sent to CAFOD)

Please note:

The above amounts show only the 'Gift-Aidable' part of collections and not the totals of the collections.

HMRC raised the Gift Aid Loose Plate allowance from April 2016 from £5k > £8k

** 3rd World/SVP refunds go to each of the named charities.