|  | Parish<br>Summary  | 2023/24                               | Last Updated:<br>04 Aug 2024 |
|--|--------------------|---------------------------------------|------------------------------|
| St Margaret Clitherow RC Church GIFT AID CLAIM                 | Summary            |                                       |                              |
| Holly Tree Lane, Haxby, YORK, YO32 3YJ                         |                    |                                       |                              |
|  |                    |                                       |                              |
| GIFT AID REFUND FORECASTS                                      |                    |                                       |                              |
| C C:th A:-  Ol-: f OC/OA/0000 OF/OA/0000                       |                    |                                       |                              |
| Summary of Gift Aid Claim for 06/04/2023 - 05/04/2024          |                    |                                       |                              |
|  |                    |                                       |                              |
|  | Overall Collection | Gift Aidable part of                  | EXPECTED                     |
| APPEAL/CAUSE   | Total              | Gift Aidable part of<br>Contributions |                              |
| AFFERETORUSE   | Total              | Continuations                         | Gift Aid (25%)               |
| OFFERTORY COLLECTIONS:   |                    |                                       | GIII AIU (25 /8)             |
| Total Offertory Standing Orders (SO/Direct Credit)             | £33,094.00         |                                       |                              |
| Total Offertory Envelopes (Env)                                | £11,506.86         |                                       |                              |
| Total Offertory Loose Plate                                    | £5,540.62          |                                       |                              |
| Total offertory income:  | £50.141.48         |                                       |                              |
| Total onertory income.   | 230,141.40         |                                       |                              |
| Offertory Collections 6/4/2023 - 5/4/2024 (SO + Env)           | £44,600.86         | £34,592.16                            | £8,648.04                    |
| Offertory 'One-Off' donations (using handwritten env)          | £0.00              | £0.00                                 | £0.00                        |
| Offertory Collections - Loose plate (25% of up to first £8000) | £5,540.62          | £5,540.62                             | £1,385.16                    |
| Officially Concessions - 20030 plate (2070 of up to mat 20000) | 20,040.02          | sub-total                             | £10,033.20                   |
| Diocese Commission - typically 8.5%                            |                    | Less                                  | £852.82                      |
| Offertory Gift Aid Return Amount Expected                      |                    |                                       | £9.180.38                    |
| one tory one Ala Netari Amount Expected                        |                    |                                       | 20,100.00                    |
| PARISH COLLECTIONS:  |                    |                                       |                              |
|  | Collection         | Gift Aidable Part of                  | Potential Gift               |
| Third World:**   | Total              | Collection                            | Aid Return                   |
| 04/06/2023 TW1 CAFOD - Sudan Appeal                            | £643.65            | £355.31                               | £88.83                       |
| 23/07/2023 TW2 Mines Advisory Group                            | £486.05            | £365.00                               | £91.25                       |
| 13/08/2023 TW3 Smile Train                                     | £547.11            | £367.90                               | £91.98                       |
| 27/08/2023 TW4 Aid to Church in Need                           | £643.65            | £391.00                               | £97.75                       |
| 05/11/2023 TW5 Mary's Meals                                    | £508.65            | £425.00                               | £106.25                      |
| 10/12/2023 TW6 Street Child                                    | £401.60            | £401.00                               | £100.25                      |
| 07/01/2024 TW7 Sylvia Wright Trust                             | £355.70            | £270.30                               | £67.58                       |
| 28/01/2024 TW8 St Francis Leprosy Guild                        | £471.51            | £299.97                               | £74.99                       |
| 11/02/2024 TW9 Tanzanian Development Trust                     | £262.70            | £258.70                               | £64.68                       |
| 24/09/23 SVP   | £554.90            | £436.90                               | £109.23                      |
| TOTALS   | £4,875.52          | £3,571.08                             | £892.77                      |
|  |                    |                                       |                              |
|  |                    |                                       |                              |
|  |                    | Gift Aidable Part of                  |                              |
| DIOCESE APPEALS:   | Total              | Collection                            | Claims this                  |
| 07/04/2023 Holy Places   | ?                  | £301.75                               | £75.44                       |
| 30/04/2023 Priests Training Fund                               | £707.30            | £323.50                               | £80.88                       |
| 21/05/2023 Communications Day                                  | £286.60            | £248.00                               | £62.00                       |
| 18/06/2023 Day for Life  | £323.30            | £247.80                               | £61.95                       |
| 25/06/2023 Peters Pence  | £479.20            | £253.35                               | £63.34                       |
| 17/09/2023 Home Mission Sun                                    | £318.10            | £286.00                               | £71.50                       |
| 26/11/2023 Youth Sunday  | £280.00            | £260.80                               | £65.20                       |
| 03/03/2024 Sick & Retired Priests                              | £442.00            | £341.80                               | £85.45                       |
| 29/03/2024 Holy Places   | £382.25            | £278.03                               | £69.51                       |
| Total  | £3,218.75          | £2,541.03                             | £635.27                      |
|  |                    | 016 411 11 5 : -                      |                              |
|  |                    | Gift Aidable Part of                  |                              |
| OTHER APPEALS - (Charity itself claims the Gift-Aid)           |                    | Collection                            | Aid Return                   |
| 10/07/2022 - (NO CLAIM) - Apostleship of Sea                   | £625.85            | £371.54                               | £92.89                       |
| 30/10/2022 - (NO CLAIM) - World Mission Sunday                 | £374.40            | £362.00                               | £90.50                       |
| 20.0 4 2020 04505  | 2522 52            | <b>^.=</b> -                          | <b>A</b>                     |
| 09 Oct 2022 CAFOD:   | £580.70            | £459.50                               | £114.88                      |
| 05 Mar 2023 CAFOD:   | £749.18            | £318.78                               | £79.70                       |